Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Run Time: 13-12-2013 07:12:20

Selection Criteria :

Business Unit : ERI10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00083657

Project Id : 00068526 Integrated Semenawi and Debuba	**Period :**	**Jan-Dec (2013)**	
Output # : 00083657 Integrated Semenawi and Debuba	**Impl. Partner :**	**01142 Ministry Of Land, Water & En**	
	Location :	**Eritrea**	

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
Dept: 32803 (Eritrea - Crisis Prev & Rcvry)				
Fund : 04000 (Core Programme, UNU Centre)				
73410 - Maint, Oper of Transport Equip	0.00	0.00	0.00	0.00
74525 - Sundry	0.00	0.00	0.00	0.00
Total for Fund 04000	**0.00**	**0.00**	**0.00**	**0.00**
Total for Dept : 32803	**0.00**	**0.00**	**0.00**	**0.00**
Dept: 32805 (Eritrea - Energy & Envirnmnt)				
Fund : 04000 (Core Programme, UNU Centre)				
71620 - Daily Subsistence Allow-Local	0.00	1,253.33	0.00	1,253.33
72110 - Svc Co-Agricultural Management	56,666.67	0.00	0.00	56,666.67
72125 - Svc Co-Studies & Research Serv	88,333.33	0.00	0.00	88,333.33
73410 - Maint, Oper of Transport Equip	0.00	1,122.65	0.00	1,122.65
74525 - Sundry	0.00	2,624.02	0.00	2,624.02
Total for Fund 04000	**145,000.00**	**5,000.00**	**0.00**	**150,000.00**
Fund : 62000 (GEF Voluntary Contribution)				
71205 - Intl Consultants-Sht Term-Tech	0.00	43,680.00	0.00	43,680.00
71305 - Local Consult.-Sht Term-Tech	0.00	36,502.48	0.00	36,502.48
71615 - Daily Subsistence Allow-Intl	0.00	4,501.30	0.00	4,501.30
71620 - Daily Subsistence Allow-Local	0.00	680.00	0.00	680.00
73410 - Maint, Oper of Transport Equip	0.00	10,723.87	0.00	10,723.87
74525 - Sundry	0.00	1,622.62	0.00	1,622.62
74599 - UNDP cost recovery chrgs-Bills	0.00	666.14	0.00	666.14
Total for Fund 62000	**0.00**	**98,376.41**	**0.00**	**98,376.41**
Total for Dept : 32805	**145,000.00**	**103,376.41**	**0.00**	**248,376.41**
Total for Output : 00083657	**145,000.00**	**103,376.41**	**0.00**	**248,376.41**
Project Total :	**145,000.00**	**103,376.41**	**0.00**	**248,376.41**

MOGOS WOLDE-YOHANNIS
DIRECTOR GENERAL

Signed By : _____ Date : 16-12-2013

Signed By : _____ Date : 16-12/2013

MOGOS WOLDE-YOHANNIS
DIRECTOR GENERAL